

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**TURBO PROJECT PROPOSAL**

**FINANCIAL YEAR 2016/2017**

<b>S/No</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>Administration and Recurrent</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,100,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,786,593.10	Ongoing
3	NSSF	Payment of NSSF Deductions	28,800.00	Ongoing
4	NHIF	Payment of NHIF Deductions	62,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00	Ongoing
	<b>Monitoring, Evaluation and</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	724,896.50	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	Ongoing
9	SPORTS ACTIVITIES WITHIN THE CONSTITUENCY	facilitating sports activities within the constituency by purchasing uniforms, balls, and trophies for teams participating in the constituency sports for the following 12 teams; jua Kali FC, Kama gut blues, atlas, kosachei, ngenyilel FC, bukwo FC, samkiz FC, huruma FC, 105 FC, Mwanzo stars, Baharini FC and Nyenyony FC @ Kshs. 125,000 each	1,500,000.00	New
	<b>Bursary</b>			
10	Bursary Secondary Schools	Payment of bursary to needy students in high schools	5,500,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student in tertiary colleges including polytechnics	20,281,035.00	Ongoing
	<b>Environment</b>			
12	Kaptich Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New

13	Seiyot Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
14	Sambut Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
15	Mogoiywo Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
16	Lower Sosiani Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
17	Huruma Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
18	Kapyemit Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
19	Kaptendon Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
20	Kapsaos Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
21	Emkoin Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
22	Kapkoros Farm Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
23	Teldet Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
24	Chebarus Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
25	Kolongei Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
26	Sigowet Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
27	Kaplelach Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
28	Kapleketet Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
29	Chepkoiyo North Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New

30	Sugoi Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
31	Kombaeren Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
32	Aic Tired Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
33	Ngenyilel Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
34	Bukwo Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
35	St. Joseph Emgoin Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
36	Chepsaita Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
37	Chepkemel Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
38	Tuigoi Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
39	Kaaboi Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
40	Murgor Hills Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
41	Chepkongi Sambut Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
42	Chemalal Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
43	Boinet Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
44	Manzini Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
45	Kuresiet Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
46	Moro Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New

47	Mogoon Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
48	Tebeswet Primary School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
49	Christ The King Sambut High	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
50	Leseru High School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
51	Kapkeben High School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
52	Chebarus High School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,714.00	New
53	Sugoi Girls High School	Purchase and planting of tree seedlings in the school and nearby public institutions	35,726.00	New
	<b>Primary School's</b>			
54	Uasin Gishu Primary School	Construction of one new Dormitory for boys to completion	800,000.00	New
55	Atnas Kandie Primary School	construction of one classroom to completion at the cost of Kshs. 400,000 and renovation of two classes by painiting and replacement of ceiling boards	600,000.00	New
56	Huruma Primary School	completion of I.T. laboratory by installation of doors windows plastering and painting	400,000.00	Ongoing
57	Teldet Primary School	completion of two classrooms by installation of doors windows and doors plus plastering and painting	400,000.00	Ongoing
58	Emkoin Primary School	construction of two classrooms to completion	800,000.00	New
59	Kapkeben Primary School	construction of a staff quarters to completion	500,000.00	New
60	Kapkoros Primary School	construction of one computer laboratory to completion	500,000.00	New
61	Kaaboi Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
62	Kapleketet Primary School	completion of three classrooms by way of plastering, flooring and painting	300,000.00	Ongoing
63	Kaplelach North Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
64	Emkwen Primary School	construction of one teachers to completion at the cost of Kshs. 400,000	400,000.00	New

65	Kolongei Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
66	Chebarus Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
67	Kiplombe Primary School	construction of one teacher's quarters to completion at the cost of Kshs. 400,000	400,000.00	New
68	Kapchumba Primary School	completion of 2 dormitories at kshs. 200,000 by way of painting and plastering and installation of 40 beds at the cost of Kshs 7,500 @at Kshs. 300,000	500,000.00	Ongoing
69	Sigowet Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
70	Ainabmoi Primary School	completion of two classrooms by way of roofing, plastering and painting and installation of windows and doors	400,000.00	Ongoing
71	Union Primary School	Fencing of the school compound using chain link and fencing posts	400,000.00	New
72	St. Marys Primary School	removal of asbestos for 4 classrooms and replacing them with galvanized iron sheets	400,000.00	New
73	St. Patricks Primary School	removal of asbestos for 4 classrooms and replacing it with galvanized iron sheets	400,000.00	New
74	Cheptabach North Primary School	construction to completion of one class construction of one at Kshs. 400,000	600,000.00	New
75	Boinett Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
76	Lower Sosiani Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
77	Leseru Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
78	Symbios Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
79	Seiyot Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
80	Sugoi Gaa Primary School	purchasing of one acre piece of land at Kshs. 300,000	300,000.00	New
81	Cheramei Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New

82	Sambut Chepkongi Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
83	Sambut Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
84	Ainapnetik Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
85	Kamagut Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
86	Kamore Primary School	construction of one classroom to completion at the cost of Kshs. 500,000	500,000.00	New
87	Mogoiywo Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
88	Kaptich Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
89	Kuresiet Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
90	Chemalal Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
91	Kombaeren Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
92	Tuiyobei Gaa Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
93	Tarus Primary School	construction of one classroom to completion	400,000.00	New
94	Tapsagoi Primary School	construction of one classroom to completion	400,000.00	New
95	Aic Besiebor Primary School	construction of one classroom to completion	400,000.00	New
96	Tiret Primary School	construction of one classroom to completion	400,000.00	New
97	Kosachei Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
98	Chepkumia Primary School	construction of one classroom to completion	400,000.00	New
99	Kenduiywo Primary School	construction of one classroom to completion	400,000.00	New
100	Tuiyobei Primary School	construction of one classroom to completion	400,000.00	New
101	Manzini Primary School	construction of one classroom to completion	400,000.00	New
102	Sokyot Primary School	construction of one classroom to completion	400,000.00	New
103	Kapkong Primary School	construction of one kitchen facility in the school to completion	300,000.00	New

104	Sugoi Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
105	Chepkoiyo North Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
106	Milimani Tuiyobei Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
107	Mwangaza Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
108	Upendo Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
109	Chepsaita Primary School	renovation of three classrooms by painting of roof and walls and flooring	300,000.00	New
110	Kapkechui Primary School	installation of 40 beds in the boarding facilities @ Kshs. 7,500	300,000.00	New
111	Kapko Primary School	construction of an administration block to completion	500,000.00	New
112	Ack Kipyonget Hills Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
113	Chepkemel Primary School	construction of one dormitory to completion at the cost of Kshs. 750,000	750,000.00	New
114	Lower Kipkaren Primary School	construction of one teacher's quarters to completion at the cost of Kshs. 400,000	400,000.00	New
115	Labuiywet Primary School	construction of one teacher's quarters to completion at the cost of Kshs. 400,000	400,000.00	New
116	Murgusi Primary School	construction of one dormitory to lintel level at the cost of Kshs. 500,000	500,000.00	New
117	Bukwo Primary School	completion of one classroom at the cost of Kshs. 100,000 (plastering and painting) and construction of one to completion at the cost of Kshs. 400,000	500,000.00	Ongoing
118	St. Marys Magoon Primary School	Construction of one classroom to completion	400,000.00	New
119	Magoon Primary School	Purchase of one acre land for the school	400,000.00	New
120	Ngenyilel Primary School	construction of one teacher's quarters to completion at the cost of Kshs. 400,000	400,000.00	New
121	St. Joseph's Emgoin Primary School	construction of one classroom to completion at the cost of Kshs. 400,000	400,000.00	New

122	Tebeson Primary School	construction of one classroom to completion at the cost of Kshs. 400,000	400,000.00	New
123	Tuigoi Primary School	construction of one classroom to completion at the cost of Kshs. 400,000	400,000.00	New
	<b>Secondary School's</b>			
124	Uasin Gishu Secondary School	completion of a modern library by installation of windows ,doors and plastering	1,000,000.00	Ongoing
125	Chebarus Secondary School	construction of one dormitory to completion at the cost of Kshs. 800,000	800,000.00	New
126	Kapkeben Secondary School	completion of a modern multipurpose hall by installation of windows ,doors and plastering	700,000.00	Ongoing
127	St. Anthony Boinett Secondary School	construction of one dormitory to completion at the cost of Kshs. 800,000	800,000.00	New
128	Christ The King Sambut High School	completion of a storied chemistry laboratory by fitting of gas appliances	400,000.00	Ongoing
129	Kaptebee Secondary School	construction of one classroom to completion at the cost of Kshs. 500,000	500,000.00	New
130	Sokyot Secondary School	construction of one dormitory to completion at the cost of Kshs. 800,000	800,000.00	New
131	Paul Boit Boys High School - Kapkong	completion of a modern library by installation of windows, doors and plastering	800,000.00	Ongoing
132	St. Peter's Soin Secondary School	construction of one classroom to completion at the cost of Kshs. 400,000	400,000.00	New
133	Ngenyilel Secondary School	construction of one dormitory to completion at the cost of Kshs. 800,000	800,000.00	New
134	NG-CDFC office	First allocation of funds for the construction of NG-CDFC office estimated to cost Kshs. 12,000,000	5,000,000.00	New
	<b>TOTAL</b>		<b>77,801,724.60</b>	