

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

TURBO CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries and gratuity	payment of staff salaries and gratiuty	2,376,031.00	On-Going
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, Airtime travel and subsistence. Payment of office rent and motor vehicle parking,purchase of a printer and a computer	500,200.00	On-Going
3	committee expenses	payment of committee sitting allowances, transport and conferences	1,248,000.00	On-Going
4	NSSF	payment of NSSF deductions	19,200.00	On-Going
5	NHIF	payment of NHIF deductions	64,500.00	On-Going
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationeries, Airtime travel and subsistence e.t.c.	554,421.00	On Going
7	Committee expenses	payment of committee sitting allowances, transport and conferences	1,500,000.00	On Going
8	CDFC /PMC Capacity Building	for undertaking of training of PMCs /CDFCs on CDF related issues	500,000.00	On Going
BURSARY				
9	Bursary Secondary Schools	payment of bursary to needy students in high schools	5,700,000.00	On Going
10	Bursary Tertiary Institutions (colleges and Universities)	payment of bursary to needy students in colleges and universities and training of drivers from the constituency	15,084,483.00	On Going
EMERGENCY				

11	Emergency Reserve	Funding Emergency Events That Occur During The Financial Year	4,568,965.00	New
	SPORTS			
12	Sports Activities Within The Constituency	Facilitating sports activities within the constituency by purchasing uniforms, balls, and trophies for teams participating in the constituency sports activities	1,000,000.00	New
	ENVIRONMENT			
13	Chemalal Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
14	Sugoi Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
15	Emkwen Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
16	Chepkemel Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
17	St. Peter's Soin Secondary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
18	Cheramei Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
19	St. John Sokyot Secondary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
20	Tiret Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
21	Kapleketet Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
22	Lower Kipkaren Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
23	Aic Besiebor Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New

24	Labuiywet Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
25	Boinnet Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
26	Kuresiet Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
27	Ack Sigowet Secondary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
28	Kappkeben Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
29	Murgusi Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
30	Kaptendon Primary School	Purchase of water tank for 3,000 litres and gutters and other fittings	50,000.00	New
31	Soisiani Chiefs' Office	Purchase of tree seedlings to be planted in the chiefs office and nearby public instituions @ Kshs. 20	30,000.00	New
32	Ngenyilel Chiefs Office	Purchase of tree seedlings to be planted in the chiefs office and nearby public instituions @ Kshs. 21	30,000.00	New
33	Kaptebee Chiefs' Office (Pi)	Purchase of tree seedlings to be planted in the chiefs office and nearby public instituions @ Kshs. 22	30,000.00	New
34	Leseru Chiefs' Office	Purchase of tree seedlings to be planted in the chiefs office and nearby public instituions @ Kshs. 23	30,000.00	New
	PRIMARY SCHOOLS			
35	Uasin Gishu Primary School	Renovation of one ablution block plumbing works and connecting it to the sewer line	500,000.00	New
36	Atnas Kandie Primary School	Renovation of one ablution block plumbing works and connecting it to the sewer line	1,000,000.00	New

37	Huruma Primary School	Renovation of one ablution block plumbing works and connecting it to the sewer line	1,000,000.00	New
38	Kapsaos Primary School	Completion of TWO dormitories by installation of windows doors, plastering and flooring	500,000.00	Ongoing
39	Kapsaos Primary School	Construction of 10 doors New Latrinesto completion	500,000.00	New
40	Teldet Primary School	Construction of One new classroom to completion	500,000.00	New
41	Kapyemit Primary School	Renovation of 2 classrooms by painting replacing of worn out doors and broken window panes	200,000.00	New
42	Kapyemit Primary School	Completion of 2 classrooms at Kshs. 400,000 which are at lintel level by roofing and plastering	400,000.00	Ongoing
43	Emkoin Primary School	Construction of 10 doors New Latrinesto completion	500,000.00	New
44	Kapkeben Primary School	Completion of Dormitory for Boys by installation of windows,doors plastering and screeding.	400,000.00	Ongoing
45	Kapkeben Primary School	Purchasing of 40 beds at @ Kshs.7,500	300,000.00	New
46	Kapkoros Primary School	Construction of 8 doors New Latrinesto completion	400,000.00	New
47	Sigowet Pri Sch	Construction of one new Teachers Quarters to completion	400,000.00	New
48	Tebeswet Pri Sch	Completion of anadministration block by installation of windows doors, plastering and screeding of floor	400,000.00	Ongoing
49	Chebarus Pri Sch	Renovation of 4 classrooms by painting replacing of worn out doors and broken window panes	400,000.00	New

50	Kolongei Pri Sch	Completion of two classrooms by installation of windows,doors plastering and screeding.	400,000.00	Ongoing
51	Kaplelach North Primary	Construction of 10 doors New Latrinesto completion	500,000.00	New
52	Kaaboi Primary School	Construction of 10 doors New Latrinesto completion	500,000.00	New
53	Emkwen Pri Sch	Construction of One new classroom to completion	400,000.00	New
54	Kapleketet Primary School	Construction of 6 doors New Latrinesto completion	300,000.00	New
55	Kapchumba Primary School	Completion of two classrooms by installation of windows,doors plastering and screeding.	200,000.00	Ongoing
56	Seiyot Primary School	1.completion of Dormitory at Kshs. 200,000 & installation of Beds (40)	500,000.00	Ongoing
57	Cheramei Primary School	Compleion of 2 dormitories at Kshs. 500,000 by plastering,flooring and installaion of windows and doors	500,000.00	Ongoing
58	Sambut Primary School	Completion of dormitory by painting and flooring, 200,000 and purchase 40 beds 300,000	500,000.00	Ongoing
59	Cheptabach North Primary Sch	Construction of One new classroom to completion	400,000.00	New
60	Leseru Primary School	Completion of a dormitory at Kshs. 300,000 plastering and installation of doors and construction of latrines at Kshs 200,000	500,000.00	Ongoing
61	Kaptich Primay School	Completion of administration block at lintel level by plastering	400,000.00	Ongoing

62	Kuresiet Primary School	Completion of 2 classrooms at Kshs. 400,000 which are at lintel level	400,000.00	Ongoing
63	Kuresiet Primary School	Completion of 2 dormitories at Kshs. 700,000 by plastering, flooring and installation of windows and doors	700,000.00	Ongoing
64	Sugoi Primary School	Completion of a dormitory at Kshs. 300,000 plastering and installation of doors	300,000.00	Ongoing
65	Kosachei Primary School	Construction of one teachers' quarters to completion	400,000.00	New
66	St. Pauls' Kenduiywo Primary	Construction of One new classroom to completion	400,000.00	New
67	Murgor Hills Primary	Construction of 6 doors New Latrines to completion	300,000.00	New
68	Aic Tarus Primary	Construction of 4 doors New Latrines to completion	200,000.00	New
69	Moro Primary School	Completion of 3 classrooms by installation of windows, doors plastering and screeding.	600,000.00	Ongoing
70	Murgusi Primary School	Completion of dining hall at Kshs. 200,000 and administration block at Kshs. 200,000 by plastering and installation of windows and doors	400,000.00	Ongoing
71	Kaptendon Primary School	Construction of modern latrines 8 doors	400,000.00	New
72	Labuiywet Primary School	Wiring of 8 classrooms by conduiting and installation of switches and sockets	200,000.00	New
73	Chepkatet Primary School	Construction of two new classrooms to completion	800,000.00	New
74	Osorongai Primary School	Construction of modern latrines 8 doors	400,000.00	New
75	Emgoin Primary School	Completion of administration block by plastering screeding installation of windows and doors	400,000.00	Ongoing

76	Soin Primary School	Completion of two classrooms by plastering and installation of windows and doors	200,000.00	Ongoing
77	Ngenyilel Primary School	Completion of a dormitory by plastering and installation of windows and doors	400,000.00	Ongoing
78	Bukwo Primary School	Completion of one classroom by installation of windows and doors and plastering and screeding	200,000.00	Ongoing
79	Kapkures Priary School	Purchasing a water tank and fitting accessories plus construction of its base	100,000.00	New
80	St. Marys Magoon Primary School	Construction of 6 door latrines for the school	300,000.00	New
81	Chepkemel Primary School	Construction of 6 door latrines for the school	300,000.00	New
82	Milimani Primary School	Completion of three classrooms by plastering and installation of windows and doors	300,000.00	Ongoing
83	Upendo Primary School	Completion of one classroom by installation of windows and doors and plastering and screeding	200,000.00	Ongoing
84	Lower Kipkaren Primary School	Construction of one classroom to completion	400,000.00	New
85	Kipyonget Hills Primary Schools	Completion of one dormitory by sreeading plastering and installation of windows and doors	400,000.00	Ongoing
	SECONDARY			
86	Eldoret Kandie Secondary School	Completion of 4classrooms by way of plastering flooring insallation of windows and doors	1,000,000.00	Ongoing
87	Kaplelach Secondary School	Construction of One Dormitory to completion o host 80 students	1,000,000.00	New

88	Kamoret Secondary School	Construction of 2 new classrooms to compleion	800,000.00	New
89	Seiyot Secondary School	Construction of one classroom new to completion	400,000.00	New
90	Kosachei Secondary Sch.	Roofing of 120 students capacity Dormitory which is at lintel level	500,000.00	Ongoing
91	Sokyot Secondary	Consruction of two new classrooms to completion	800,000.00	New
92	Kaptebee Secondary	Installation of doors, windows and plastering of dormitory	500,000.00	Ongoing
93	Turbo Girls Secondary	Construction of one new dormitory to completion	1,000,000.00	New
94	Chepsaita Secondary School	CONSTRUCTION OF TEACHERS QUARTERS' AT Kshs. 400,000 AND PLUMBING OF DINING hall AT Kshs. 100,000	500,000.00	New
95	Murgusi Secondary School	Roofing, plastering, door and window fitting of girls dormitory	400,000.00	Ongoing
96	St. Peters' Soin Secondary School	Construction of one classroom to completion	400,000.00	New
	SECURITY			
9	Kapyemit Chief Office Ap Camp	4 ap houses to be constructed to completion	800,000.00	New
99	Sigowet Chiefs Office	Completion of the chiefs office which is at window level by walling and roofing	400,000.00	Ongoing
100	Chiefs Office Cheramei	Completion of chiefs office verandah and furniture	200,000.00	Ongoing
101	Sosiani Chiefs Office	Completion of chiefs office 2 toilets and furniture	200,000.00	Ongoing
102	Sugoi Chiefs Office	4 NEW AP QUARTERS AT Kshs. 800,000 and completion of the chiefs office at Kshs. 200,000	1,000,000.00	New

103	Tapsagoi Chiefs Office	Completion of the chiefs office by way of wiring and installaion of furniture	200,000.00	Ongoing
104	Ngenyilel Chiefs' Office	Linteling, roofing, plastering and installation of windows and doors and painting and purchasing furniture	1,097,517.00	Ongoing
	NG-CDFC OFFICE			
105	NG-CDF Office	Second allocation for completion of NGDFC office	6,000,000.00	Ongoing
	STRATEGIC PLAN			
106	Constituency Strategic Plan	Preparation Of 2017 2022 Strategic Plan	3,500,000.00	New
	CONSTITUENCY INNOVATION HUBS			
107	4 CONSTITUENCY INNOVATION HUBS	Installation of constituency innovation hubs at 4 sites to be identified	4,677,027.00	New
			80,710,344.00	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries and gratuity	payment of staff salaries and gratiuty	1,000,000.00	On-Going
	BURSARY			
10	Bursary Tertiary Institutions (colleges and Universities)	payment of bursary to needy students in colleges and universities and training of drivers from the constituency	4,500,000.00	On Going
	PENDING APPROVAL			
	Total		5,500,000.00	
	Kapchumba Secondary School	Construction of new classroom at Kshs. 400,000 and building of one to lintel level at Kshs. 200,000	600,000.00	New
	TOTAL		600,000.00	
	TOTAL ALLOCATION		86,810,344.00	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR TURBO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				

S/NO.	Project Name	Activity	Amount	STATUS
	ADMINISTRATION AND RECURRENT			
1	Committee expenses	Payment of committee sitting allowances, transport and conferences	524,137.83	Ongoing
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	PRIMARY SCHOOLS			
3	Kosachei Primary School	Construction of a new Dinning Hall/ Multipurpose Hall to Completion in the School	2,500,000.00	New
4	Tuiyobei Gaa Primary School	Renovation of 7 classrooms by Re-flooring, painting replacing of worn out Doors and Broken window panes	500,000.00	New
	SECONDARY SCHOOLS PROJECTS			
5	St. Mary's Osorongai Secondary School	Completion of a storeyed Multi purpose Hall by completing the slab and construction of the Upper Rooms to roofing	3,000,000.00	Ongoing
6	Kosachei Secondary School	Construction of one Multi purpose hall in the School to completion	4,286,207.00	New
			11,379,310.34	
	GRAND TOTAL		98,189,654.34	