

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 142

CONSTITUENCY: TURBO

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Committee allowances	Payment of committee allowances	800,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	90,000.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	31,601.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
8	Constituency Sports Tournament	Carry out Constituency Sports tournament at Kshs.200,000 and athletic championship at Kshs.200,000 and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs.768.861	1,168,861.00	New

9	Kapkoros Primary School	Completion of a special needs classroom: rails, fixing of doors and windows, painting, glazing , fixing of terrazzo , painting and electrical works	1,800,000.00	Ongoing
10	Murgusi Primary School	Completion of 1 classroom: wiring, glazing and painting	150,000.00	Ongoing
11	Tiret Primary School	Completion of an administration block of 4 offices: fixing of windows and doors, plastering, flooring, painting, wiring and ceiling.	1,000,000.00	Ongoing
12	Tiret Primary School	Renovation to completion of 5 classrooms: floor tiles, veranda painting.	1,150,000.00	New
13	ACK St. Peters High School- Cheramei	Completion of 4 classrooms on the 1st floor: walling, plastering, painting , fixing of terrazzo and construction of access ramp and staircase of one storey building of 8 classrooms	7,000,000.00	Ongoing
14	Kaplelach Secondary School	Completion of 800 students' capacity multi-purpose hall: walling, plastering terrazzo floor, fixing doors and windows, painting inclusive bio-digester and sock pit	6,000,000.00	Ongoing

15	AIC Leseru Girls Secondary School	Completion of 500 students' capacity multi-purpose hall: terrazzo floor, fixing of windows and doors, glazing, pavement, painting and construction to completion of a kitchen.	4,759,545.00	Ongoing
16	AIC Seiyot Secondary School	Completion of administration block of 4 offices: fixing of windows and doors, glazing, plastering, painting, floor tiles, electrical works.	1,000,000.00	Ongoing
17	Chebarus Secondary School	Completion of 40 student's capacity laboratory: fixing of doors and windows, glazing, mechanical works, floor electrical works.	3,000,000.00	Ongoing
18	Christ the King Sambut Secondary School	Completion of 200 students' capacity one storey dormitory (ground floor): fixing of windows and doors, glazing, fixing terrazzo, painting and electrical works. (1st floor): walling plastering, painting and electrical works.	9,000,000.00	Ongoing
19	Kapkeben Secondary School	Completion of 120 students' capacity dormitory: terrazzo flooring, painting, keying, fixing of doors and windows ablution block and bio-digester.	2,000,000.00	Ongoing

20	Kapsaos Secondary School	Completion of 3 classrooms on the 1st floor: terrazzo floor, rails, electrical works, fixing of doors and windows, glazing and painting	2,500,000.00	Ongoing
21	Kaptebee Secondary School	Completion of 800 students' capacity multi-purpose hall: terrazzo floor, fixing of windows and doors, glazing , painting and keying	3,000,000.00	Ongoing
22	Ngenyilel Secondary School	Completion of 800 students' capacity dining hall: slab, walling, plastering, fixing of windows and doors, glazing, painting, flooring and roofing.	5,000,000.00	Ongoing
23	RCEA Kiplombe Secondary school	Completion of 40 students' capacity laboratory: plastering, glazing, painting, electrical works, terrazo floor and mechanical works.	2,800,000.00	Ongoing
24	Salvator Mundi Murgusi Secondary School	Completion of 4 classrooms on the of 1st floor: plastering, fixing of windows and doors, terrazzo, ceiling and painting and construction to completion of stair case of one storey building of 8 classrooms	5,500,000.00	Ongoing

25	St. Anthony Boinet Secondary school	Completion of 80 students' capacity twin laboratory: fixing of door and windows, glazing, flooring, plastering, mechanical works, plumbing works, electrical works, painting and roofing.	5,000,000.00	Ongoing
26	St. Marys Osorongai Secondary School	Completion of 4 classrooms on the 1st floor: ceiling and painting and construction to completion of access ramp of one storey building of 8 classrooms	1,500,000.00	Ongoing
27	Tapsagoi Secondary School	Completion of 800 students' capacity multi-purpose hall: terrazzo, fixing of windows and doors, glazing, plastering, painting, ceiling, plumbing works and electrical works.	4,400,000.00	Ongoing
28	Turbo NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turbo NG-CDF Strategic plan for the period between 2023-2027	3,300,000.00	New
			72,548,007.00	
1	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	830,080.00	New
2	House Allowance	Payment of House allowances to 10 NG-CDFC staff	319,200.00	New
3	Leave Allowance	Payment of Leave allowances to 10 NG-CDFC staff	35,000.00	New
4	NSSF	Employer contribution to NSSF for 10 NG-CDFC Staff	24,000.00	New
5	Transport Allowance	Payment of Transport allowances to 10 NG-CDFC staff	420,000.00	New
6	Water & Sewerage Charges	Payment of Water & Sewerage Charges	36,000.00	New
7	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	100,000.00	New
8	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New

9	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000.00	New
10	Casual Labour and Internship	Payment of staff interns	60,000.00	New
11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
12	Contractual Employees	Payment of 10 staff Basic salaries	2,677,680.00	New
13	Courier and Postal Services	Payment of Travel Costs	100,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	52,650.00	New
15	Electricity	Payment of Electricity charges	60,000.00	New
16	General Office Supplies:Papers, Pencils, Forms, Small Office Equipment .	Purchase of General Office Supplies:papers, pencils, forms, small office equipment	200,000.00	New
17	Internet Connections	Payment of Internet Connections Expenses	48,000.00	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Pajero GKB 407F	250,000.00	New
19	Maintenance of Buildings and Stations- Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	10,000.00	New
20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	17,000.00	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Pajero GKB 407F	300,000.00	New
22	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
23	Other Fuels :wood, charcoal, cooking gas	purchase office cooking gas	40,000.00	New
24	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	New
26	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000.00	New
28	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
30	Travel Costs :Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs	50,000.00	New

31	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	50,000.00	New
32	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00	New
33	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
34	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	96,177.00	New
36	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000.00	New
37	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
38	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,200,000.00	New
39	Other Committee Expenses	Payment of Other committee expenses	400,000.00	New
40	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	10,000.00	New
41	Publishing and Printing Services	Payment of Publishing and Printing Services	46,190.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
43	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000.00	New
44	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
45	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00	New
46	Travel Allowance	Payment of Travel Allowance	150,000.00	New
47	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs	50,000.00	New
48	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

49	Bursary - Secondary	Fees payments for needy students in secondary schools	16,286,000.00	New
50	Bursary -Tertiary	Fees payments for needy students in tertiary institutions	27,460,000.00	New
51	Bursary- Special Schools	Fees payments for needy students in special schools	6,440,000.00	New
52	Social Security Programme	Payment for NHIF Annual subscription for 500 families @ ksh 6,000 per year. The funds will cater for elderly & vulnerable groups	3,000,000.00	New
			72,412,167.00	
1	Cheplasgei Secondary School	Purchase of 5 acres of land for School expansion	6,000,000.00	New
			6,000,000.00	
		GRAND TOTAL	150,960,174.00	